

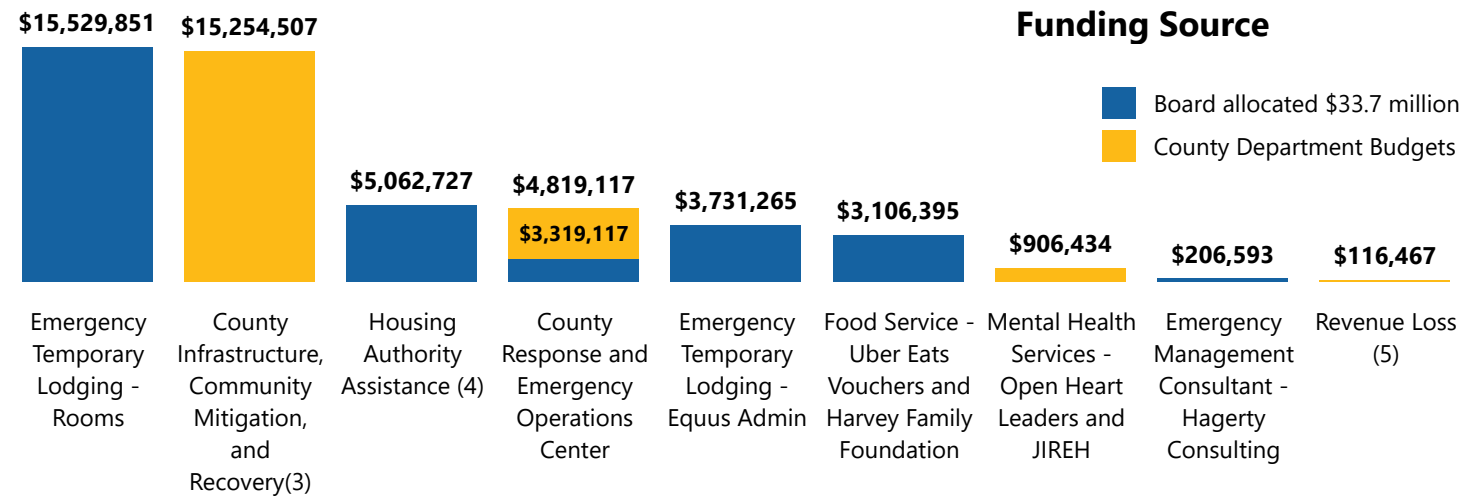


2024 Winter Storm Emergency Financial Report

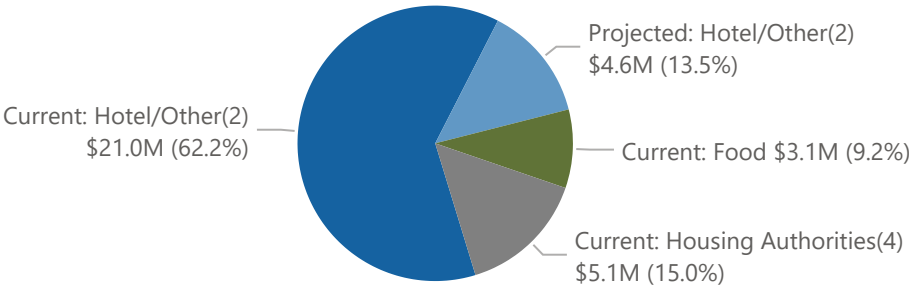
Estimates¹ and Funds Distributed are as of Tuesday, June 25, 2024

The Board of Supervisors has allocated **\$33.7 million** to community recovery efforts which include initial allocations of \$16.6 million for the County's Emergency Temporary Lodging program and other costs², \$3 million to feed program participants, \$9 million for program extension to June 21, 2024, and \$5.1 million for housing authorities to provide housing assistance for individuals leaving the program. The County is redistributing funds allocated to department budgets to support response efforts. Additionally, the County has supported residents with securing **over \$77 million in federal aid** for the communities impacted by the storms.

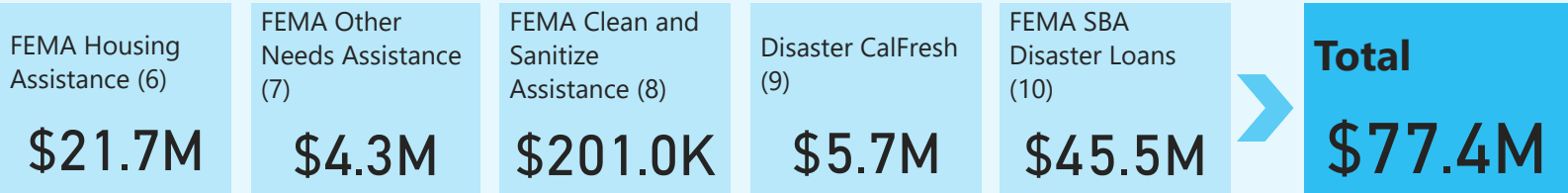
County's Financial Investment in Impacted Communities



County's Current and Projected Expenditures from Board Allocated \$33.7 Million



Federal Financial Investment in Impacted Communities as of June 23, 2024



1. Estimates are a combination of paid invoices and services rendered but not yet invoiced for payment.

2. Other costs include County Response and Emergency Operations Center, Emergency Management Consultant (Hagerty Consulting), and Home Repair Fee Waivers.

3. Includes repairs to County infrastructure like buildings and roads, erosion and flood control, and debris removal in the unincorporated areas. Also includes the County's Local Assistance Center.

4. Allocated by the Board for housing authorities to provide housing assistance for individuals leaving the program.

5. Revenue loss from the Tijuana River Valley Park closure (County Department Budgets) and home repair fee waivers (from the Board allocated \$33.7M).

6. Approved amount. Financial assistance and direct services to eligible individuals and households who have uninsured or underinsured necessary expenses.

7. Approved amount. Financial assistance to cover necessary expenses and serious needs such as transportation, personal property, childcare, and medical and dental expenses.

8. Approved amount. Provides residents of homes that were damaged, but are safe to live in, with up to \$300 in one-time financial assistance to help with cleanup.

9. Amount dispersed. Provides a month's worth of benefits which can be used to purchase food at authorized retail stores.

10. Approved amount. Provides low-interest disaster loans to help businesses, homeowners, renters, and private nonprofit organizations.

Numbers are subject to change. Produced by the County of San Diego, Emergency Operations Center, Data Unit, on June 26, 2024.