



2024 Winter Storm Emergency Financial Report

Estimates¹ and Funds Distributed are as of Tuesday, April 30, 2024

The Board of Supervisors has allocated **\$28.6 million** to community recovery efforts which include initial allocations of \$16.6 million for the County's Emergency Temporary Lodging program and other costs², and \$3 million to feed program participants. **On April 30, 2024, the Board voted to allocate an additional \$9 million for hotel, food, and related costs and \$5.1 million for housing authorities to provide housing assistance.** The County is redistributing funds allocated to department budgets to support response efforts. Additionally, the County has supported residents with securing **over \$61 million in federal aid** for the communities impacted by the storms.

County's Financial Investment in Impacted Communities

\$10,422,791



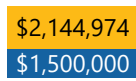
Emergency Temporary Lodging - Rooms

\$6,825,247



County Infrastructure, Community Mitigation, and Recovery(3)

\$3,644,974



County Response and Emergency Operations Center

\$2,121,532



Emergency Temporary Lodging - Equus Admin

\$1,467,662



Food Service - Uber Eats Vouchers and Harvey Family Foundation

\$271,855



Mental Health Services - Open Heart Leaders and JIREH

\$165,093



Emergency Management Consultant - Hagerty Consulting

\$79,000



Revenue Loss from Tijuana River Valley Park closure

\$8,467

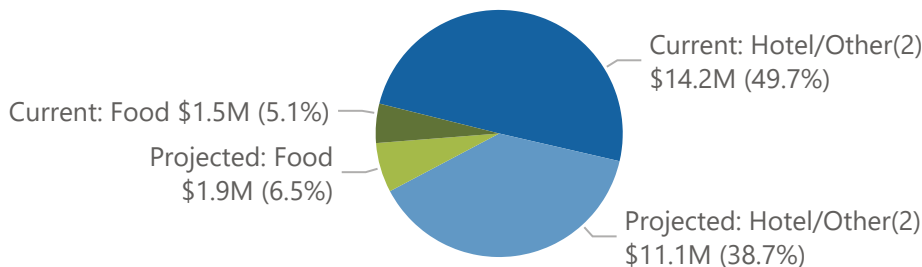


Revenue Loss from Home Repair Fee Waivers

Funding Source

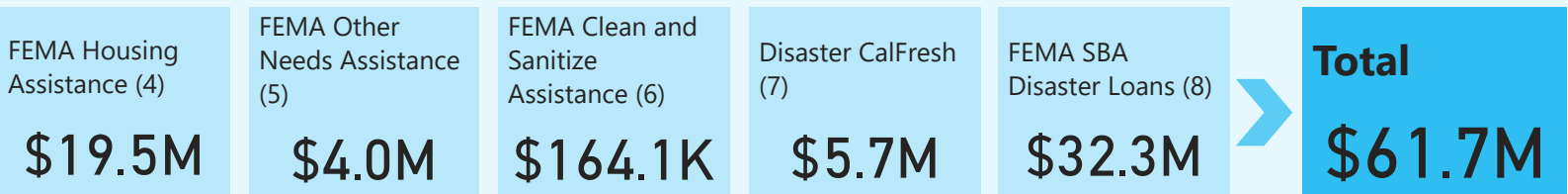
Board allocated \$28.6 million
County Department Budgets

County's Current and Projected Expenditures from Board Allocated \$28.6 Million



The Board of Supervisors voted on April 30, 2024 to extend the Emergency Temporary Lodging Program to June 21, 2024 and allocated an additional \$9 million for hotel, food and related costs, for a total of \$28.6 million. These figures are subject to change.

Federal Financial Investment in Impacted Communities



1. Estimates are a combination of paid invoices and services rendered but not yet invoiced for payment. Projected costs are depicted in the pie chart above, including anticipated unused amount totaling \$2.9 million.
2. Other costs include County Response and Emergency Operations Center, Emergency Management Consultant (Hagerty Consulting), and Home Repair Fee Waivers.
3. Includes repairs to County infrastructure like buildings and roads, erosion and flood control, and debris removal in the unincorporated areas. Also includes the County's Local Assistance Center.
4. Provides financial assistance and direct services to eligible individuals and households who have uninsured or underinsured necessary expenses and serious needs.
5. Provides financial assistance after a disaster to cover necessary expenses and serious needs such as transportation, personal property, childcare, and medical and dental expenses.
6. Provides residents of homes that were damaged, but are safe to live in, with up to \$300 in one-time financial assistance to help with cleanup.
7. Provides a month's worth of benefits which can be used to purchase food at authorized retail stores.
8. Provides low-interest disaster loans to help businesses, homeowners, renters, and private nonprofit organizations.

This is a snapshot of rapidly changing data. Numbers are subject to change.

Produced by the County of San Diego, Emergency Operations Center, Data Unit, on May 1, 2024.